FACILITIES NEEDS ASSESSMENT APPLICATION
Fall 2015

Facilities: Programs should list no more than three facility or renovation items. Identify the area in need of physical renovation, maintenance and/or repair. Requests for additional space should also be listed here. *Requests listed in this category will be forwarded to the Facilities Committee to evaluate through their own processes.* Provide a thorough rationale, **using data to support your request**, in order to help the Facilities Committee with their evaluation. List the approximate cost of your request.

Name of Person Submitting Request:	**Sandra Moore, Amy Jennings**
Program or Service Area:	**Psychology**
Division:	**Social Science, Human Development and PE**
Date of Last Program Efficacy:	**Spring 2013**
What rating was given?	**Continuation**
Strategic Initiatives Addressed: (See Appendix A: http://tinyurl.com/l5oqoxm)	Access and Student Success

Replacement ☐   Growth X

1.   Renovation Request

Renovate NH 351 by replacing current desks with 20 workstation desks that can be used with computer monitors on the top of the desks with the ability to move the monitors down if the room is used as a traditional classroom. The rooms also need chairs that can be used with these work station desks. This means that the room would be modified as an N use computer lab similar to the modifications in NH 222. The room would still be usable as a traditional classroom. The EMP for Psychology, Economics, and several other Division departments indicate that a computer lab is one of the goals for both departments to increase Access and Student success. This renovation would help students have more access to courses required for transfer. The Psychology program offers classes in Statistics and Research Methods that require the use of such facilities. It would give students a way to access campus technology, provide a better use of web content, and provide more access to low cost and free online resources.

Approximate Cost: Approximately $70, 000 for 20 Desks at $3500.00 for each desk. Requests for other equipment related to computers, network connections, etc. have been submitted as a technology request. Costs of the chairs will depend on whether new chairs must be ordered.

2.   Renovation Request

Approximate Cost:

3.   Renovation Request

Approximate Cost:

Needs Assessment Applications due: 11/4/2015 (midnight). Attach 2015 EMP for your program.